

### City of Pontiac - Performance Dashboard

	2010	2011	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$622	\$495	↓ -20.3%	Positive
Fund Balance as % of Annual GF Expenditures	-11.1%	1.9%	-117.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	229%	284%	24.5%	Negative
Debt burden per capita	\$1,335	\$1,243	-6.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	4.26	5.31	24.9%	Negative
Number of services delivered via cooperative venture	1	2	100.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	12%	12%	0.0%	Neutral
Average age of critical infrastructure (years)	17.8	18.3	2.7%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	37	41	9.7%	Negative
Property crimes per thousand	59	68	14.9%	Negative
Traffic injuries or fatalities	428	578	35.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.33	1.33	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.8%	1.6%	-9.6%	Neutral
Acres of park per thousand residents	15.5	15.5	0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!