

**Economic Vitality Incentive Program
Consolidation Plan (Previous Filer)
as of: September 25, 2012**

Local Unit Name: City of Pontiac
County: Oakland

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Update Status of Previous Year's Service Consolidation Proposal(s)					
			City of Pontiac	Oakland	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
1. Fire suppression	3 months	Waterford Township	\$3,000,000.00	2/1/12	labor issues
2. Federal grant management	11 months	Oakland County		8/1/12	delays in assistance from HUD
3. Water purchasing		Auburn Hills		abandoned	no longer in water business
4. Wastewater treatment	11 months	Oakland County Water Resources Commission	\$110,000,000.00	8/22/12	valuation of system
5.					

Additional Information:

Consolidation #1: The City's pension plan is now closed; costs are known for the next ten years.

Consolidation #2: Ended the City's 30-year history of non-compliance with federal regulations.

Consolidation #3: No long an option since the City transferred the system to Water Resources Commission with the wastewater deal

Consolidation #4: Proceeds split, \$55,000,000 in cash used to pay off long-term debts; other \$55,000,000 will be realized in savings to rate payers.

Consolidation #5:

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Proposed Service Consolidation(s)		City of Pontiac	Oakland		
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1.					
2.					
3.					
4.					
5.					
Additional Information:					
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					
Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible: All city functions either have been or will soon be subcontracted or consolidated with another unit of government except property tax collection, election administration, and cable administration. Property tax collection and election administration are parts of duties of other staff members who would need to be retained even if the duties were outsourced, thus not resulting in a savings to the City. The cost to become a member of a neighboring cable authority exceeds the City's current costs of operating cable administration. Seventy-five percent of the City's current budget is for professional services, not personnel like in other communities.					