

## Performance Dashboard

<b>Local Unit Name: City of Pontiac</b>
<b>Local Unit Code: 63-2170</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$509	\$592	↑ 16.2%	Negative
Fund Balance as % of annual General Fund expenditures	57.4%	53.3%	↓ -7.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	→ 0.0%	Neutral
Debt burden per capita	\$701	\$557	↓ -20.5%	Positive
Percentage of road funding provided by the General Fund	23.4%	0.4%	↓ -98.4%	Neutral
Ratio of pensioners to employees	64.38	63.34	↓ -1.6%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	↑ 7.8%	Positive
Average age of critical infrastructure (years)	19.4	20.2	↑ 4.4%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	33	37	↑ 14.1%	Negative
Property crimes per thousand	28	30	↑ 5.6%	Negative
Traffic injuries or fatalities	429	472	↑ 10.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.35	1.35	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.3%	1.5%	↑ 8.5%	Positive
Acres of parks per thousand residents	17.2	17.3	→ 0.7%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral