

## Performance Dashboard

**Local Unit Name: City of Pontiac**

**Local Unit Code: 63-2170**

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$490	\$509	↑ 3.9%	Negative
Fund Balance as % of annual General Fund expenditures	58.2%	57.4%	↓ -1.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	→ 0.0%	Positive
Debt burden per capita	\$590	\$701	↑ 18.8%	Negative
Percentage of road funding provided by the General Fund	13.6%	23.4%	↑ 71.9%	Neutral
Ratio of pensioners to employees	61.55	64.38	↑ 4.6%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.7	19.4	↑ 9.6%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	30	33	↑ 9.4%	Negative
Property crimes per thousand	24	28	↑ 16.4%	Negative
Traffic injuries or fatalities	414	429	↑ 3.6%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.35	1.35	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.6%	1.3%	↓ -15.9%	Neutral
Acres of parks per thousand residents	12.5	17.2	↑ 37.2%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral